

Appendix I

(Refer Paragraph 1.3.1)

Details of devolution of 29 Subjects listed in the Constitution to PRIs.

S. No.	Subjects	Status of devolution to PRIs		
		Funds	Functions	Functionaries
1	Agriculture including agricultural extension	Yes	Yes	Yes
2	Land improvement, implementation of land reforms, land consolidation and soil conservation	Yes	Yes	Yes
3	Minor irrigation, water management and watershed development	Yes	Yes	Yes
4	Animal husbandry, dairy and poultry	No	No	No
5	Fisheries	Yes	Yes	Yes
6	Social forestry and farm forestry	Yes	Yes	Yes
7	Minor forest Produce	Yes	Yes	Yes
8	Small scale industries including food-processing industries	No	Yes	No
9	Khadi, village and cottage industries	No	Yes	No
10	Rural housing	Yes	Yes	Yes
11	Drinking water	Yes*	Yes*	Yes*
12	Fuel and fodder	Yes*	Yes*	Yes*
13	Roads, culverts, bridges, ferries, waterways and other means of communication	Yes*	Yes*	Yes*
14	Rural electrification including distribution of electricity	No	Yes	No
15	Non-conventional energy sources	No	Yes	No
16	Poverty alleviation programmes	Yes	Yes	Yes
17	Education including primary and secondary schools	Yes	Yes	Yes
18	Technical training and vocational education	No	Yes	No
19	Adult and non-formal education	No	Yes	No
20	Libraries	No	Yes	No
21	Cultural activities	No	Yes	No
22	Markets and fairs	Yes	Yes	Yes
23	Health and sanitation including hospitals, primary health centers and dispensaries	Yes	Yes	Yes
24	Family welfare	Yes	Yes	Yes
25	Women and child development	Yes	Yes	Yes
26	Social welfare including welfare of the handicapped and mentally retarded	Yes	Yes	Yes
27	Welfare of the weaker sections and in particular of the SCs and STs	Yes	Yes	Yes
28	Public distribution system	Yes*	Yes*	Yes*
29	Maintenance of community assets	Yes*	Yes*	Yes*

Source: Information provided by RD&PRD (Status as on December 2020)

** Devolved but withdrawn temporarily*

Appendix II

(Refer Paragraph 1.5.2.1)

Statement showing 13 parameters adopted by State Government regarding Technical guidance & Supervision provided by the Accountant General.

- The nature, extent and scope of audit including form and contents of the report of the Director, Local Fund Audit Department shall be as per the guidelines issued by the Accountant General regarding already existing formats prescribed by Director, Local Fund Audit Department.
- Staff of Director, Local Fund Audit Department would continue to work under the administrative control of the State Government and State Government will pay their salaries.
- Accountant General would monitor quality and timeliness in preparation of accounts and their audit.
- Director, Local Fund Audit Department would prepare audit plan under intimation to Accountant General indicating the particulars of Panchayati Raj Institutions and Urban Local Bodies that will be audited during the year. The units to be test checked by Accountant General shall be selected by Accountant General.
- The reports of test check conducted by Accountant General would be sent to Head of the concerned Local Body and to the Director, Local Fund Audit Department for follow up on action taken with the Local Bodies. The Director, Local Fund Audit Department would pursue settlement/action taken on the audit paras raised by Accountant General in the same manner as he would pursue his own reports.
- The composition of audit parties of Director, Local Fund Audit Department would be in accordance with guidelines as mutually decided by Accountant General & Director, Local Fund Audit Department.
- Officials of the Accountant General shall provide technical guidance in conduct of audit by the Director, Local Fund Audit Department, as decided by the Accountant General.
- The Director, Local Fund Audit Department shall submit such returns/reports in such form as mutually agreed by Accountant General & Director, Local Fund Audit Department so as to have an effective checked monitoring of the audit functions.
- Irrespective of money value or any other criteria, serious irregularities noticed during audit, particularly those related to system defects serious violation/deviation from rules, embezzlement, frauds etc. shall be intimated to the Accountant General demi- officially by the Director, Local Fund Audit Department alongwith necessary supporting documents as and when they come to notice.
- Audit methodology and procedure for audit of Panchayati Raj Institutions and Urban Local Bodies by Director, Local Fund Audit Department shall be as per guidelines/ standards prescribed by Comptroller and Auditor General of India.
- Training programme for staff of Panchayati Raj Institutions and Urban Local Bodies & Local Bodies & Local Fund Audit Department at all level shall be imparted by an agency approved by Comptroller and Auditor General of India. The course contents i.e. audit procedures, certification of accounts, audit standards etc. shall be as prescribed by Comptroller and Auditor General of India in consultation with Director, Local Fund Audit Department.
- Director, Local Fund Audit Department shall develop a system of internal control in Local Fund Audit Department in consultation with Accountant General.
- Accountant General will issue guidelines regarding preparation of inspection reports, their vetting and issuance and follow up action by Director, Local Fund Audit Department.

Appendix III

(Refer Paragraph 2.1.1)

Statement showing selection of units for test check

S. No.	Year	Zila Parishad	Panchayat Samiti	Gram Panchayat
1	2015-18	Alwar	Ramgarh	Chauma, Hazipur, Kesroli, Lalawandi, Mubarikpur, Milakpur, Nikach, Piproli, Pata and Teekri.
			Laxmangarh	Berla, Bhaisdawat, Chidwai, Chimrawali, Deenar, Malpur, Maujpur, Naswari, Saidampur and Saurai.
			Kishangarhbas	Baghora, Brisangpur, Dhaungra, Kolgoan, Langadwas, Machha, Mothuka, Raibaka, Sirmoli and Tarwala.
			Tijara	Hamiraka, Jojaka, Kamalpur, Khaleelpur, MaliyarJatta, Maseet, Mithiyawas, Mundana, Phullawas and Sarheta.
		Bharatpur	Karna	Bilond, Jurhara, Levda, Luhesar, Naugawan, Nandera, Pai, Satwas, Sonokhar and Uncheda.
			Nagar	Bhutpura, Dabak, Jalalpura, Jhanjhar, Khesti, Mundiya, Palka, Sikri, Sinhawali and Teski.
2	2018-20	Alwar	Kishangarhbas	Brisangpur, Langadwas, Machha, Mothuka and Raibaka.
			Ramgarh	Hazipur, Milakpur, Nikach, Piproli and Pata.
		Bharatpur	Kaman	Bilond, Levda, Luhesar, Satwas and Sonokhar.
			Nagar	Dabak, Jhanjhar, Sikri, Sinhawali and Teski.

Note: Five selected GPs (Bhaisdawat, Chidwai, Malpur, Naswari and Saidampur) of PS Laxmangarh and one selected GPs (Raibaka) of PS Kishangarhbas (ZP Alwar) are included in new PS Govindgarh and Umren (ZP Alwar) w.e.f November 2019.

Appendix IV

(Refer paragraph 2.1.3.4(i))

Details of works where expenditure incurred remained Unfruitful

(₹ in lakh)

S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification (May-October 2018 and November-December 2020)
Alwar				
PS-Kishangarhbas				
1	Hand pump nirman karya Muhar Khan ke makan ke pas Nyana GP-Daungada	19.03.17/ 0.60	15.05.17/ 0.58	Handset was not found at the site. Bore was packed and not being used. Hence, expenditure incurred remained unfruitful.
2	Hand pump nirman karya Hasina ke makan ke pas Maidavash GP- Brasangpur	17.07.18/ 0.70	31.07.18/ 0.68	The Hand pump has been installed within the perimeter of Hasina's house, animal were tied with it and it was not functional.
PS-Laxmangarh				
3	Single phase boring mai Tanki Nirman Kasturba Gandhi Awasiya Vidhyalaya me GP-Maujpur	27.05.17/ 2.90	15.01.18/ 1.15	Bore was dry and expenditure remained unfruitful.
PS-Ramgarh				
4	Nallah Nirman Rajput Shiv Mandir se Bhag Chand ki Johdi ki aur. GP-Chauma	21.3.16/ 5.00	30.06.16/ 4.43	At the starting point of Nallah there was a pond of dirty water/mud. Nallah was blocked and was without Ferro cover. Nallah was broken at various places. Hence, expenditure incurred remained unfruitful.
5	Hand Pump Nirman near Mandir, Saiyad Colony GP- Kesroli	21.04.16/ 0.97	10.06.16/ 0.95	Hand Pump was installed but water was not coming.
6	Nallah nirman karya wal me gram kotkala GP- Nikach	24.8.18/ 5.00	30.11.18/ 5.00	The basement and side wall of the nallah was broken which was constructed for the drainage of rain water and the nallah was blocked with stone and sand in the middle and at the last point.
7	Nallah nirman karya asru se johad ki aur GP- Piproli	01.08.18/ 5.00	15.6.19/ 5.00	The nallah was blocked from stone, sand and sludge and it was encroached at one place. The construction of the nallah was unfruitful as it was not connected to the pond.
8	Char diwari evam gate nirman karya rajkiya prathmik vidyalay johad ka bash GP- Piproli	01.08.18/ 5.00	27.3.19/ 5.00	Construction of boundary wall and installation of gate were done but the gate was not being used due to over growth up of shrubs inside and near by area of the gate. A small old gate was being used for entrance.

S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification (May-October 2018 and November-December 2020)
9	Rajkiya vidhyalaya me kamra nirman karya nangliwal GP- Hazipur	01.08.18/ 5.00	15.1.19/ 4.91	The room was constructed but it was not being used till now as it was locked and veranda was dirty with garbage. The expenditure incurred was unfruitful.
Bharatpur				
PS-Kaman				
10	Kabristan ki char diwari lalpur GP- Luhesar	20.9.18/ 5.00	09.01.19/ 5.00	A small and old boundary wall was seen constructed on the both side of graveyard without any wall/gate at the entrance side and it was inconvenient for use due to heap of harvested crops in the way.
PS-Nagar				
11	Deep Bore Nirmana Gurudware ke pas Gadhteski, GP-Teski	21.12.18/ 3.00	15.12.19/ 3.00	The work of deep bore was done without installation of electric motor and connection of electricity and it was not in use.
12	<i>Pokhar Khudai</i> Karya, Boodly. GP- Jhanjhar	23.03.17/ 4.49	10.03.17/ 4.41	There was no catchment area for incoming water and <i>Pokhar</i> was dry.
13	<i>Pokhar Khudai</i> Karya, Jhanjhar GP- Jhanjhar	23.03.17/ 3.00	28.06.17/ 2.94	There was no catchment area for incoming water and <i>Pokhar</i> was dry.
Grand Total		45.66	43.05	

Appendix V

(Refer paragraph 2.1.3.4(ii)(a))

Statement showing the details of works where provisions were made for construction of drains but same were not constructed

(₹ in lakh)

S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification (May-October 2018 and November-December 2020)
Alwar				
PS-Kishangarhbas				
1	CC Sadak mai Nali Nirman Bishan Singh ke Makan se Darshan Singh ke Makan ki aur GP- Kolgoan	21.03.16/ 12.00	11.08.16/ 11.49	As per sanction Nali was to be constructed but Nali was not constructed
2	Ingterlocking Sadak mai Nai Nirman Karya Munshi Gurjar ke Ghar se School ki aur Gram Chanduki GP- Raibaka	21.03.16/ 4.00	14.02.16/ 3.96	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
3	C.C.Sadak mai Nali Nirman Ummardeen ke Ghar se Rati Ram ke aur GP- Tarwala	21.03.16/ 12.00	15.04.16/ 11.65	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
4	C.C.Sadak mai Nali Nirman Uchha Prathmik Vidhyalaya se Banwari ki Dhani. GP- Tarwala	21.03.16/ 10.00	13.04.16/ 9.04	Drain was not constructed, road was completely damaged
5	C.C.Sadak mai Nali Krishna ke Ghar se Ratan ke Ghar hote hue Vidhayalya tak Kankra ki Dhani. GP- Tarwala	21.03.16/ 12.00	13.04.16/ 11.65	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
6	C.C.sadak mai Nali Ummardeen ki Dukan se Mishra ki Dhani GP- Daungda	21.03.16/ 3.00	30.06.16/ 2.90	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
7	C.C.Road mai Nali Nirman Aasu Khan ke Ghar se Sher Khan wala kuwan ke aur GP- Machha	21.03.16/ 3.49	30.04.16/ 3.21	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
8	C.C.Road mai Nali Nirman Haneef ke Ghar se Indu ke Banglow tak GP- Machha	19.03.17/ 3.00	15.06.17/ 2.87	Drain was not constructed, dirty water/mud was logged on the road and road was damaged.
9	CC sadak mai nali nirman kalu kha ke makan se masjid ki or titarka GP- Langadbas	19.07.18/ 5.00	15.08.18/ 4.83	Drain was not constructed. Road was damaged and it was inconvenient for traffic flow
10	CC sadak mai nali nirman karya kabristan se pullu ke makan ki aur GP- Macha	17.07.18/ 5.00	30.08.18/ 4.84	The road was damaged due to sludge and water as drain was not constructed along with it and it was inconvenient for traffic flow.
11	CC sadak mai nali nirman karya rajjak ki tanki se mamchand ki or padasala GP- Brasangpur	17.07.18/ 10.00	10.09.18/ 9.87	The road was damaged due to sludge and water as drain and pavement were not constructed along with it and it was inconvenient for traffic flow
PS-Laxmangarh				
12	Interlocking Cement Bent Kharanja mai Nali Nirman Main Road se School ki aur GP- Bhainsdawat	19.03.17/ 8.00	15.05.17/ 7.97	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.

S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification (May-October 2018 and November-December 2020)
13	Cement Eent Kharanja mai Nali Nirman Dholi Kothi mein Goli ke Makan se Masjid ki aur Gram Maujpur GP- Maujpur	27.03.17/ 8.00	30.04.17/ 8.00	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
14	C.C.Road mai Nai Nirman Samsu ke Ghar se Chhote Khan ke Nohre tak GP- Dinar	29.03.16/ 5.00	30.09.16/ 4.84	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
15	Interlocking Cement Bent Kharanja mai Nali Nirman Chhutan Saini ke Ghar se Bhoorji Saini ke Ghar tak. GP- Bhainsdawat	19.03.17/ 5.00	15.05.17/ 4.99	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
PS-Ramgarh				
16	C.C.Road may Nali from Kishors house to Sammi khans house GP- Chauma	21.03.16/ 5.00	31.05.16/ 4.51	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
17	Interlocking Cement Bent Kharanja mai Nali Gyarsis house towards Nagla Chiravada GP- Pata	21.03.16/ 4.00	15.09.16/ 3.43	As per sanction Nali was to be constructed but Nali was not constructed.
18	Cement Interlocking Sadak mai Nali Nirman from Amar Singh's house to Budhram's house GP- Mubarikpur	28.03.16/ 1.92	30.04.16/ 1.56	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
19	Cement Interlocking Sadak mai Nali Nirman from Main Road to Preetam's house GP- Mubarikpur	28.03.16/ 1.58	15.05.16/ 1.58	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
20	Cement Interlocking Sadak may Nali Nirman from Patta Road to Harnek Singh's house GP- Mubarikpur	28.03.16/ 3.00	15.05.16/ 2.96	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
21	Cement Interlocking Sadak may Nali Nirman from Kaddar Bas to Shamshan Ghat GP- Hazipur	21.03.16/ 10.00	30.04.16/ 10.00	As per sanction Nali was to be constructed but Nali was not constructed.
22	C.C.Road mai Nali Nirman Karya from Ram Chandra Rajput towards Andhu ke Bas GP- Hazipur	21.03.16/ 10.00	30.04.16/ 9.96	As per sanction Nali was to be constructed but Nali was not constructed.
23	C.C.Cement Tiles Interlocking mai Nali Nirman Vishram ke Ghar se Rattiram ke Ghar Tak, GP- Tikri	21.03.16/ 3.00	30.04.16/ 2.76	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
24	Cement Interlocking Sadak mai Nali Nirman Mukhya Sadak se Gulshan ke Ghar tak mai Amar ke Ghar tak GP- Milakpur	31.03.16/ 2.40	20.07.16/ 2.40	Drain was constructed only on one side, blocked with dirty water and road was damaged.

S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification (May-October 2018 and November-December 2020)
25	C.C.Sadak mai Nali Nirman Main Road se Dharami ke Ghar tak Jalabas GP- Neekach	21.03.16/ 5.00	30.04.16/ 5.00	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
26	C.C.Road mai Nali Nirman Jhria ka Bas Gram Neekach GP- Neekach	21.03.16/ 5.00	30.04.16/ 5.00	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
27	C.C.Road mai Nali Nirman Main Road se Islam ke Ghar Makota Kalan GP- Neekach	21.03.16/ 4.00	30.04.16/ 3.79	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
28	C.C.Interlocking Sadak mai Nali Nirman Main Road to Roodar ke Ghar tak GP- Teekri	21.03.16/ 2.00	13.06.16/ 2.00	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
29	C.C.Interlocking Sadak mai Nali Nirman Sohan ke Kamra se Johad tak GP- Teekri	21.03.16/ 3.00	30.05.16/ 2.79	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
30	C.C.Road mai Nali Nirman Karya from Minder's house to Ramu's house. GP- Hazipur	21.03.16/ 5.00	31.08.16/ 4.97	Work was sanctioned with Nali but the same was not constructed and there was a deep pit of 2.5 feet on the road. Hence, transportation was not possible.
PS-Tijara				
31	Interlocking Tiles Kharanja mai Nali Nirman Mahendra ke Ghar se Balbadi hote hue Amar Singh ke Ghar ki aur GP- Mithiyawas	21.03.16/ 5.00	15.04.16/ 4.86	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
32	Interlocking Tiles Kharanja mai Nali Nirman Kehar Singh ke Ghar se Surjecto ke Ghar ki aur GP- Mithiyawas	21.03.16/ 5.00	15.04.16/ 4.94	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
33	Interlocking Tiles Kharanja mai Nali Nirman Gurudayal ke Makan se School ki aur GP- Mithiyawas	21.03.16/ 4.98	15.04.16/ 4.82	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
34	Interlocking Tiles Kharanja mai Nali Nirman Laxman Singh ke Ghar se Chhuni ke Plot ki aur GP- Mithiyawas	21.03.16/ 5.00	15.04.16/ 4.56	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
35	Interlocking Tiles Kharanja mai Nali Nirman Panch Sardar Banta Singh ke Ghar se Chopad ki aur GP- Maseet	21.03.16/ 3.60	30.04.16/ 3.51	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.
36	Interlocking Tiles Kharanja mai Nali Nirman Sheela ke Ghar se Ratan Mahashya ke Ghar ki aur Jalalpur GP- Mundana	02.02.18/ 5.00	NA/ 4.90	As per sanction Nali was to be constructed but neither Nali was taken in estimates nor constructed.

S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification (May-October 2018 and November-December 2020)
Bharatpur				
PS-Kaman				
37	C.C. Road mai Nali Nirman Tahir ke kamra se Nasroo ke bangle ki aur, Paldi GP- Satwas	02.12.16/ 4.08	29.03.17/ 4.08	Road was damaged due to non construction of drain along with road.
38	C.C.Road mai Nali Nirman Mamrej ke Ghar se Sahbu ke Ghar ke aur GP- Satwas	24.09.15/ 4.70	31.01.16/ 4.70	Due to non construction of drain, dirty water/mud was lying on the road and interlocking Kharanja was damaged.
39	C.C.Road Nirman Shamshan Bhoomi se Nizamuddin ke aur GP- Pai	23.11.16/ 7.70	22.02.17/ 7.70	Due to non construction of drain, dirty water/mud was lying on the road and road was damaged.
40	C.C.Road Nai Masjid se Hanif ke Ghar. GP- Bilond	24.09.15/ 2.83	26.01.16/ 2.83	Due to non construction of drain, dirty water/mud was lying on the road and road was damaged.
41	C.C.Road Bhagmal ke Ghar se Ramlal ki aur. GP- Ucheda	29.09.15/ 1.65	19.02.16/ 1.65	Due to non construction of drain, dirty water/mud was lying on the road and road was damaged.
42	Interlocking Nasroo ke Kamara se Barouli ki aur GP- Bilond	24.09.15/ 4.82	27.01.16/ 4.82	Due to non construction of drain, interlocking road was damaged.
43	C.C.Road Samsu ke Ghar se Roojdar ke Ghar ki aur GP- Sonokhar	29.09.15/ 1.65	30.01.16/ 1.65	Due to non construction of drain, dirty water/mud was lying on the road and road was damaged.
44	C.C.Road Parsadi Gujar ke Ghar se Lachhi Gujar ki aur. GP- Pai	29.09.15/ 4.12	24.11.15/ 4.12	Due to non construction of drain, dirty water/mud was lying on the road and road was damaged.
45	Interlocking Tiles Illiyas ke Ghar se Islam ke Ghar ki aur GP- Levda	24.09.15/ 1.93	30.12.15/ 1.92	Due to non construction of drain, dirty water/mud was lying on the interlocking tiles, hence tiles were dislodged and broken at various places.
46	C.C.Road Chhirmauli ke Ghar se Hargyan ke Ghar ki aur GP- Sonokhar	29.09.15/ 1.65	11.06.16/ 1.21	Due to non construction of drain, dirty water/mud was lying on the road and road was damaged.
47	CC road nirman ishak ke ghar se school tak GP- Bilond	27.11.19/ 6.00	13.12.19/ 5.99	Drain was not constructed along with road and there was sludge and pits at some places of the road due to flowing dirty water from houses and lack of cleaning.
PS-Nagar				
48	C.C.Road Nirman mai Nali Jatav Mohallah towards Bhullus baur ki aur GP- Bhattपुरा	25.10.16/ 4.33	17.02.17/ 4.33	As per sanction Nali was to be constructed but Nali was not constructed.
49	Interlocking Tiles Nirman mai Nali from School towards Rahmat's Masjid GP-Dabak	24.09.15/ 3.00	16.12.15/ 2.92	As per sanction Nali was to be constructed but Nali was not constructed.
50	Interlocking Tiles Nirman mai Nali Habibs house towards Pokhar GP-Singhawali	24.09.15/ 7.50	12.12.15/ 7.50	As per sanction Nali was to be constructed but Nali was not constructed.
51	C.C.Road Nirman mai Nali from Noorus Chakki towards adhure Interlocking Road Chhajju Khedal GP- Singhawali	25.10.16/ 5.58	05.03.17/ 5.58	As per sanction Nali was to be constructed but Nali was not constructed.

S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification (May-October 2018 and November-December 2020)
52	Interlocking Tiles road mai Nali Nirman Nichli Masjid se Samsu Khan ke Ghar ki aur GP- Palka	07.12.15/ 5.00	29.02.16/ 5.00	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
53	C.C.Road mai Nali Nirman Sagru ke Ghar se Isra ki Dukan ke aur Domarki GP- Khesti	07.12.15/ 5.00	11.02.16/ 5.00	Drain was not constructed, dirty water/mud was logged on the road and road was damaged. It is not possible to cross the road.
54	Interlocking Tiles mai Nali Nirman Husain ke Ghar se School ki aur, Domraki, GP- Khesti	04.01.16/ 7.00	31.03.16/ 7.00	Drain was not constructed, dirty water/mud was logged on the road. Hence, road was damaged. Commutation was not easy.
55	Interlocking Tiles mai Nali Nirman Ramesh ki Dukan se Akbar ke Ghar ki taraf, Raipur Suketi GP- Palka	24.09.15/ 3.00	25.03.16/ 3.00	Drain was not constructed, dirty water/mud was logged on the road and road was damaged
56	CC road nirman mai nali kaithwada road se sammi gurjar ke ghar tak dabak GP- Dabak	11.09.18/ 2.29	14.03.19/ 2.29	CC road was constructed without drain and it was broken at some places.
57	C.C.Road/Kharanja Nirman Jamshed ke Ghar se Asgar ki aur GP- Jalalpur	07.12.15/ 8.00	30.01.16/ 8.00	Due to non construction of drain, dirty water/mud was lying on the road and CC road/kharanja was damaged.
58	Interlocking Eent Kharanja Nirman Rasheed ke Ghar se Asu ke Ghar tak Isanka bas GP- Mundiya	07.12.15/ 5.00	15.02.16/ 5.00	Due to non construction of drain, dirty water/mud was lying on the road and Eent kharanja was damaged.
59	Interlocking Eent Kharanja Nirman Jakkar ke Ghar se Jhuhroo ke Ghar tak Isanka bas GP- Mundiya	07.12.15/ 5.00	15.02.16/ 5.00	Due to non construction of drain, dirty water/mud was lying on the road and Eent kharanja was damaged.
60	C.C.Road Nirman Islam ke Ghar se Kammaldeen ke Ghar ki aur Bhuapurgadi GP- Dabak	30.12.16/ 4.00	16.02.17/ 4.00	Due to non construction of drain road was damaged.
61	Interlocking Tiles mai Nali Nirman Noori ke Ghar se Sukkhi ke Ghar ki taraf, Bas Savat GP- Palka	04.11.15/ 2.88	30.03.16/ 2.88	Interlocking tiles were dislodged and broken at various places.
62	Mitti Bharat va C.C. Kharanja Nirman, Mahjat se Shiya Moahallah ki Taraf GP- Jalalpur	07.12.15/ 10.00	30.06.16/ 10.00	Road was found damaged in 80 feet length and water was found logged on the road.
63	Interlocking tiles nirman chaupal se santosh ke ghar ki taraf kishanpura jhanjhar GP- Jhanjhar	25.7.18/ 4.20	29.11.18/ 4.20	Interlocking tiles were damaged at the edge of the road and sludge and water was there on the road. The road was completely blocked at some places.
Total	321.88	314.78		

Appendix VI

(Refer paragraph 2.1.3.4(ii)(b))

Statement showing the works in which roads were damaged due to blockage of drains

(₹ in lakh)				
S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification
Alwar				
PS-Laxmangarh				
1	C.C.Sadak mai Nali Puliya Main Road se Rajkiya Uchha Prathmik Vidhyalaya Pangsedi GP- Saidampur	21.03.16/ 8.00	30.05.16/ 6.84	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
PS-Ramgarh				
2	Nali Nirman from Mavasi's house to Swachtasi Mandir GP- Tikri	21.03.16/ 3.00	14.08.16/ 2.98	Nali was blocked at the starting point. Hence, dirty water/mud was logged on the road.
3	C.C.Road mai Nali Nirman Karya Mukhya Sadak se Ved Prakash's house mai SathWali Gali GP- Lallawandi	21.03.16/ 3.00	10.06.16/ 2.35	Road was incomplete due to dispute (App. 25 feet road) and onwards road was damaged due to water/mud logging.
Bharatpur				
PS-Kaman				
4	C.C.Road mai Nali Nirman Kunji ke Ghar se Hakkimuddin ke Ghar ke aur GP- Satwas	24.09.15/ 4.70	31.01.16/ 4.70	Due to blockage of drains, dirty water/mud was lying on the road and road was damaged.
5	C.C. Road with Nali Nirman Ratti ki Dukan se Illiyas ke Gharki aur GP- Bilond	23.11.16/ 6.47	29.01.17/ 6.47	Road was damaged due to water/mud logging.
PS-Nagar				
6	Interlocking Tiles mai Nali Nirman Usman ke Ghar se Mamroo ke Dukan ki aur. GP- Palka	04.01.16/ 4.00	30.03.16/ 4.00	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
7	Interlocking Tiles mai Nali Nirman Islam ke Ghar se Kabristan ke aur GP- Dabak	04.01.16/ 5.00	31.01.16/ 5.00	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
8	Interlocking Tiles mai Nali Nirman Mandir se Nadi ki aur GP- Jalalpur	24.09.15/ 3.75	15.12.15/ 3.75	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
9	Interlocking Tiles mai Nali Nirman Nawal ke Ghar se Illi ke Ghar tak GP- Mundia	24.09.15/ 7.50	23.01.16/ 7.50	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
10	Interlocking Tiles mai Nali Nirman Firoja ke Ghar se Fateh Singh ke Ghar tak Bhootka GP- Mundia	24.09.15/ 7.50	14.02.17/ 7.50	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.

S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification
11	C.C. Road mai Nali Nirman Jogi Mohallah se Issars ke Ghar ki aur GP- Mundia	26.10.16/ 6.85	21.04.17/ 6.85	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
12	Interlocking Tiles mai Nali Nirman Deenu Nai ke Ghar se Shadi ke Kamre ki aur Raipur Suketi GP- Palka	24.09.15/ 3.00	11.11.15/ 3.00	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
13	C.C.Road mai Nali Nirman Haneef ke Ghar se Ayub ke Ghar tak Dowarki GP- Khesti	07.12.15/ 5.00	11.02.16/ 5.00	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
14	C.C.Road mai Nali Nirman Master ki Dukan se Lahku ke Ghar tak Alghani GP- Khesti	07.12.15/ 5.00	11.02.16/ 5.00	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
15	C.C.Road mai Nali Nirman Noorla ke Ghar se Bhutta ke Ghar ki aur Domarki GP- Khesti	07.12.15/ 5.00	11.02.16/ 5.00	Nali was blocked and dirty water/mud was logged on the road
16	Interlocking Tiles mai Nali Nirman Girraj Gurjar ke Ghar se Mandir ki aur GP- Mundiya	24.09.15/ 3.75	23.11.15/ 3.75	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
17	Interlocking Tiles mai Nali Nirman Mandir se Laxman ke Ghar se hote hue Bypass Tak GP- Mundiya	24.09.15/ 7.50	13.01.16/ 7.50	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
18	Interlocking Tiles mai Nali Nirman Aasar ke Ghar se Hameed ke Ghar ki aur. GP- Jhanjhar	24.09.15/ 2.25	05.02.16/ 2.25	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
19	C.C.road mai Nali Nirman Saboo ke Ghar se Pokhar ki aur Budli GP- Jhanjhar	25.10.16/ 5.58	26.03.17/ 5.58	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
20	Interlocking Tiles mai Nali Nirman Masjid se Fatehpuriya Bas GP- Jhanjhar	04.01.16/ 3.00	15.02.16/ 3.00	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
21	Interlocking Tiles mai Nali Nirman Mehmood ke Ghar se Chaurahe ki aur GP- Jalalpur	24.09.15/ 3.75	20.11.15/ 3.75	Nali was blocked and dirty water/mud was logged on the road. Hence, road was damaged.
22	C.C.Road mai Nali Nirman Gurudware se Uchha Prathamik Vidhyalaya Niham ki aur Niham GP- Jalalpur	25.10.16/ 4.37	10.02.17/ 4.37	Road was totally damaged, gitti had came out.
23	Interlocking Tiles mai Nali Nirman Kewal Krishan ki Dukan se Nale ki aur GP- Sikri	04.01.16/ 6.00	31.03.16/ 6.00	Tiles were displaced and half of the road was damaged.
Total		113.97	112.14	

Appendix VII

(Refer paragraph 2.1.3.4(iii))

List of Inadmissible works

S.No.	Name of work	Name of ZP/PS/GP	Expenditure (₹ in lakh)	Position of works
1	Jatav Shamshan Ghat ki char diwari nirman karyagram Kaduki me	Kasbadehra/Umrain/ Alwar	4.00	In progress
2	Shamshan Ghat ki char diwari ka adoora karya S.C.Mohallah	Palkhadi/Umrain/ Alwar	3.73	Completed
3	Jatav Shamshan Ghat Ki char diwari nirman Gram Bhatkol	Bhatkol /Umrain/ Alwar	3.00	Completed
4	Kabristan ki char diwari nirman karya	Reta/Kathoomar/ Alwar	10.00	Completed
5	Shamshan ghat ki char diwari nirman karya	Tahnoli/KishangarhBas/ Alwar	3.54	Completed
6	Shamshan Ghat ki char diwari nirman karya Manki	Chauma/Ramgarh/ Alwar	4.80	Completed
7	Shamshan Ghat ki char diwari nirman karya Gurjarpur Khurd	Chauma/ Ramgarh/ Alwar	4.25	Completed
8	Shamshan Ghat ki char diwari nirman karya Gram Kota Kalan	Neekach/Ramgarh/ Alwar	4.00	Completed
9	Kabristan ki char diwari nirman karya Karoli Khalas	Beejwa/ Ramgarh/ Alwar	6.90	In progress
10	Kabristan ki char diwari nirman karya Rasgan	Rasgan/ Ramgarh/ Alwar	4.25	Completed
11	Kabristan Ki char diwari nirman karya pahali Char Deewari ke pas Kabristan per	Hazipur/Ramgarh/ Alwar	4.80	In progress
12	Shamshan Ghat ki char diwari nirman karya	Hazipur/Ramgarh/ Alwar	6.72	Completed
13	Kabristan ki char diwari nirman karya pahali Char Deewari ke pas Kabristan ki Bhoomi per	Hazipur/Ramgarh Alwar	3.90	Completed
14	Shamshan Ghat ki char diwari nirman karya Gram Thumrela me	Berla/ Laxmangarh/ Alwar	4.00	Completed
15	Kabristan Ki char diwari nirman karya Gram Nangali Zeeda	Raybaka/Kishangarh Bas/Alwar	4.99	Completed
16	Shamshan Ghat ki char diwari nirman karya, teenshed nirman karya	Belaka /Umrain/ Alwar	3.00	Completed
17	Shamshan Ghat ki Char Deewari, Teenshed Nirman karya Gram Pathroda	Kairwall/Umrain/ Alwar	4.50	In progress
18	Shamshan ghat Ki char diwari nirman karya, teen shed nirman karya Gram Harsoli	Naswari/Laxmangarh/ Alwar	3.34	Completed
19	Shamshan Ghat Ki Char diwari, teen shed nirman karya	Sirmoli/Kishangarh Bas/Alwar	4.90	In progress
20	Shamshan Ghat ki char diwari , interlocking Sadak mai Nali Nirman Karya Gram Kemala me	Ghegholi/Ramgarh/ Alwar	5.00	Completed
Total			93.62	

Appendix VIII

(Refer paragraph 2.1.3.4 (iv))

Statement showing the details of unfruitful expenditure on single phase boring and hand pump

(₹ in lakh)				
S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification (May-October 2018 and November-December 2020)
Alwar				
PS-Kishangarh bas				
1	Single phase Boring mai Tanki Nirman S.C. Mohalla Gram, Nangal Jheed GP- Raibaka	12.04.16/ 3.50	10.06.16/ 3.12	Tanki was without water as tap was broken. Hence, intended purpose of construction was not fulfilled.
PS-Tijara				
2	Single phase Boring mai Tanki Nirman Azad Mistri ki Dhani mein GP- Kamalpur	21.04.16/ 2.20	15.08.16/ 2.19	Tanki was not connected with boring. Hence, intended purpose of construction of Tanki was not fulfilled.
3	Single phase motor mai Tanki Nirman Karya Rajputo ki Dhani main GP- Kamalpur	09.05.17/ 2.50	09.11.17/ 2.42	
4	Single phase Boring mai Tanki Nirman Karya Deena Mutta ke Ghar ke Pas Aaseen ki Dhani GP- Kamalpur	09.05.17/ 2.20	09.11.17/ 2.20	
5	Single phase boring mai tanki Nirman Karya Udal putra Bakhal ke Ghar ke Pas GP- Phullawas	21.04.16/ 2.50	15.06.16/ 2.50	Tanki was broken and not useable.
6	Single phase Motor Boring mai Tanki Nirman Karya Jagat Patel putra Shri Birju ke Ghar ke Pas GP- Phullawas	09.05.17/ 2.50	10.06.17/ 2.40	Tanki was broken and not connected with boring. Hence, intended purpose of construction of Tanki was not fulfilled.
7	Hand Pump Nirman Kalu ke Ghar ke pas GP- Khaleelpur	21.04.16/ 0.50	06.07.16/ 0.50	Hand pump was not in use and platform was broken. Hence, intended purpose of construction of hand pump was not fulfilled.
Total		15.90	15.33	

Appendix IX

(Refer paragraph 2.1.3.4 (v))

Details of works in which funds were utilised on non-permissible works

(₹ in lakh)				
S. No.	Name of work	Date of sanction/ Sanctioned Amount	Date of completion/ Expenditure	Findings of joint physical verification
Alwar				
PS-Kishangarh bas				
1	Single Phase Boring and Tanki Nirman Nat Bas GP- Sirmoli	12.04.16/ 2.48	12.11.16/ 2.43	Public electricity connection was not provided, only bores were installed. The bores were personally utilized by the individuals through their private electricity connection, which was irregular.
2	Single Phase Boring and Tanki Nirman near house of Nabba, Banshi Ka Bas GP- Sirmoli	19.05.17/ 3.00	25.10.17/ 2.36	
3	Single Phase Boring and Tanki Nirman near house of Noor Mohd. Urf Khoonta, Samneer Ka Bas GP- Sirmoli	19.05.17/ 3.00	26.10.17/ 2.40	
4	Single Phase near house of Ayub, Gajanand Ka Bas GP- Sirmoli	19.05.17/ 3.00	21.10.17/ 2.36	
5	Single Phase Boring nearby Bissawali Masjid Pahadi Bas GP- Sirmoli	19.05.17/ 3.00	22.10.17/ 2.56	
6	Single-phase Boring and Tanki Nirman near house of Asu Khan s/o Bhure Khan GP- Sirmoli	19.05.17/ 3.00	23.10.17/ 2.36	
7	Single-phase Boring and Tanki Nirman near Hameed Miyan's house GP- Machha	19.05.17/ 3.00	14.8.17/ 3.00	
8	Hand Pump Nirman near house of Mangtu Gurjar Padasalan GP- Brisangpur	19.3.17/ 0.60	1.4.17/ 0.57	Hand Pump was installed in the house of a villager and was used personally. Hence, expenditure incurred was irregular.
9	Hand Pump Nirman near house of Rehman Chaudawat GP- Baghoda	19.3.17/ 0.60	11.5.17/ 0.58	Hand Pump was installed in the house of a villager and was used personally. Hence, expenditure incurred was irregular.
10	Hand Pump Nirman Karya Imran Khan ke Makan ke Pas Majariya Dhani Gram Chor Basai GP- Daungada	19.03.17/ 0.60	15.05.17/ 0.58	Hand Pump was installed in the house of a villager. Hence, work was executed for individual benefit.
PS-Tijara				
11	Hand Pump Nirman Karya Pooran Harijan ke Ghar ke pas GP- Hamiraka	19.03.17/ 0.50	28.06.17/ 0.50	Hand pump was installed inside the boundary of a villager house which is for personal benefit.
12	Hand Pump Nirman Karya Desha ke Ghar ke Pas. GP- Hamiraka	19.03.17/ 0.50	20.06.17/ 0.50	Hand Pump was installed inside the boundary of a villager house which was for personal benefit.
13	Bolder Hand Pump Nirman Karya Lal Bhagat ke Gharke Pass evam Babbita Bewa ke Ghar ke Pas. GP- Khaleelpur	19.03.17/ 0.90	30.05.17/ 0.90	Hand Pump was installed inside the House of a villager which is for personal use.
Total		24.18	21.10	

Appendix X

(Refer paragraph 2.2.1)

Statement showing list of selected ZPs, PSs and GPs

S. No.	Name of ZPs	Name of PSs	Name of GPs
1	Alwar	Kathumer	Behrampur, Dantia, Daronda, Garu, Jahadu, Khokhar, Mathuraheda, Salwadi, Samuchi and Tikari
		Tijara	Mayapur, Milkpurturk, Mundana, Roopwas and Sahwad
2	Banswara	Ghadi	Chhoti, Karanpur, Rathiapada, Sagwadia, Saredi Badi, Loharia, Metwala, Saredi Rohida, Sundani and Umbada
		Ghatol	Badi Padal, Bichawada, Boprikhant, Chirawalagadha, Chhoti Padal, Dagal, Kalimagri, Kandhawa, Roop ji Kheda and Sawania
3	Chhitorgarh	Chhitorgarh	Amarpur, Anwalheda, Dhanetakalan, Jalampura, Kashmor, Nagari, Palaka, Rolaheda, Sawa and Semalia
		Nimbahera	Badoli Madho Singh, Badoli Ghata, Fachar Ahiran, Karunda, Gadola, Keli, Lasdavan, Marjivi, Ranikheda and Satkhanda
4	Jaipur	Govindgarh	Aashtikalan, Dola ka Bas, Fatehpura, Hadota, Hasteda, Jatawali, Khejroli, Kishanpura, Maharkalan and Nangal Bherda
		Sambharlake	Baberwalon ki Dhani, Basdi Khurd, Bhadwa, Dungkikalan, Dyodhi, Harsoli, Itawa, Luniawas, Mandabhimsingh, and Tejya ka Bas
5	Jhunjhunu	Jhunjhunu	Abusar, Ajadi Kalan, Bhaduna Khurd, Bhimsar, Mehradasi, Chaterpura, Chudi Derwalan, Kulodkalan. Purohiton ki Dhani and Udawas
		Udaipurwati	Badagaon, Bajawa, Bamlas, Bhatiwada, Chawsari, Dhani Bhodo ki, Dudia, Natasa, Sinthal and Titanwada
6	Udaipur	Jhadol	Goran, Goran Netaji ka Bara, Jhadol, Manas, Peelak and Selana
		Salumber	Bamniya, Broda, Dagar, Idana, Kravli, Saradi, Seriya, Sti ki Chori, Kant and Toda

Appendix XI

(Refer paragraph 2.2.3.2)

Statement showing details of splitting of works

S. No.	GP/ PS/ ZP Name	Name of work	Financial Sanction No./Date	FS Amount	Expenditure
1	Pulasar/ Sardarshahar/ Churu	Construction of boundary wall of crematorium from North to West in 329 meters at Pulasar	6830-60/ 30.11.2017	10.00	09.58
2	Pulasar/ Sardarshahar/ Churu	Construction of boundary wall of crematorium from East to South at Pulasar	6830-60/ 30.11.2017	15.00	14.96
3	Salasar/ Sujangarh/ Churu	Construction of CC Road from Sanskrit School to towards house of Bhagwanaram Dhaka in 450 Square Meter (Sqm) at Salasar	6830-60/ 30.11.2017	03.95	03.94
4	Salasar/ Sujangarh/ Churu	Construction of CC Road chauk from house of Bhagwanaram Dhaka to towards house of Hadmanaram Dhaka in 450 Sqm. at Salasar	6830-60/ 30.11.2017	03.95	03.93
5	Salasar/ Sujangarh/ Churu	Construction of CC Road chauk from house of Hadmanaram Dhaka to towards shop of Boduram in 450 Sqm at Salasar	6830-60/ 30.11.2017	03.95	03.93
6	Salasar/ Sujangarh/ Churu	Construction of CC Road from shop of Boduram to towards Sandshala in 450 Sqm at Salasar	6830-60/ 30.11.2017	03.95	03.93
7	Salasar/ Sujangarh/ Churu	Construction of CC Road from Sandshala to towards Baadi Chauk in 400 Sqm at Salasar	6830-60/ 30.11.2017	03.53	03.51
8	Santra/ Gida/ Barmer	Construction of three classroom with Verandah in Government Senior Secondary School, Santra-II	1195-1202/ 11-09-2017	15.00	15.00
9	Santra/ Gida/ Barmer	Construction of three classroom with Verandah in Govt. Senior Secondary School , Santra-I	1195-1202/ 11-09-2017	15.00	15.00
10	Kalyanpur/ Kalyanpur/ Barmer	Construction of three classroom in Government Adarsh Senior Secondary School , Kalyanpur	2058/ 12-03-2018	15.00	14.84
11	Kalyanpur/ Kalyanpur/ Barmer	Construction of three classroom in Government Adarsh Senior Secondary School , Kalyanpur	2075/ 23-03-2018	15.00	12.00
Total				104.33	100.62

Appendix XII

(Refer paragraph 2.2.3.5)

Statement showing details of works where less public contribution was received

S. No.	Work Id	Panchayat Name	Name of PS	Work Name	Total Population of village	SC/ST Population	SC/ST Population in percentage	FS number/ Date	Total			Total (₹ in lakh)	Expenditure as on date	Contribution to be received	Less contribution received	Work status
									Contribution	Mnrega	State Govt.					
1	2014-15/18615	Toda	Salumber	Construction of rest house Tad Hariyawat Nohra, Toda	2032	667	32.82	23/19-03-2015	1.00	0.00	4.00	5.00	5.00	1.50	0.50	Completed
2	2015-16/14362	Bhabrana	Jhallata	Constructuin of community hall, Prajapat Basti, behind Mahadev Temple, Bhabrana	5311	1688	31.78	30/1-2-2016	1.00	0.00	4.00	5.00	5.00	1.50	0.50	Completed
3	2015-16/17219	Dhamaniya	Lasadiya	Construction of CC road main road to mahuda fala side , Ghata, Dhamaniya	1753	209	11.92	605/13.0 1.2016	2.00	1.64	6.36	10.00	6.35	3.00	1.00	Completed
4	2015-16/17223	Dhavadi	Lasadiya	Construction of CC road Anganwari to house of Takhat Singh, Mod ji ka Khera, Dhawadi	1211	430	35.51	604/13.0 1.2016	1.00	1.36	2.64	5.00	3.6	1.50	0.50	In progress
5	2015-16/17227	Dhavadi	Lasadiya	Construction of CC road Rajput Basti, Rathodo ka Gudh , Dhawad	1211	430	35.51	604/13.0 1.2016	1.00	1.36	2.64	5.00	2.75	1.50	0.50	Completed
6	2015-16/20979	Dhavadi	Lasadiya	Constructuin of community hall Devisthan ke pas , Narji ka Gudha, Dhawadi	1211	430	35.51	37/08-03-2016	1.00	0	4.00	5.00	3.98	1.50	0.50	Completed
7	2015-16/22990	Dagaar	Salumber	Constructuin of community hall, near Gatod ji Temple, Dagar	1769	178	10.06	34/19.02 .2016	1.00	0.00	4.00	5.00	5.00	1.50	0.50	Completed
8	2015-16/2853	Toda	Salumber	Construction of rest house Khakaldev chauraha, Toda	2032	667	32.82	10/15-09-2015	1.00	0.00	4.00	5.00	5.00	1.50	0.50	Completed
9	2015-16/6684	Idana	Salumber	Construction of fodder house, Gaushala, Idana	1560	609	39.03	8/14-09-2015	2.00	0.00	7.99	9.99	7.34	3.00	1.00	In progress
10	2015-16/6687	Baroda	Salumber	Constructuin of community hall Barola ji, Baroda	1238	314	25.36	21/14-01-2016	1.62	0.00	6.52	8.14	6.52	2.44	0.82	Completed
11	2018-19/36463	Baghpura	Jhadol	Constructuin of community hall near Dadmiya Bao ji , Baghpura	2576	979	38	68/06-03-2019	2.00	0.00	8.00	10.00	7.00	3.00	1.00	In progress
12	2018-19/36464	Ogana	Jhadol	Constructuin of community hall near kalal Vatika , Ogna	3012	900	29.88	65/03-03-2019	2.50	0.00	10.00	12.50	10.00	3.75	1.25	Completed
13	2018-19/2169	Kherad	Salumber	Constructuin of community rest house near Sejnath Tmple,Kherad	1956	464	23.72	57/10-04-2018	2.00	0.00	7.99	9.99	8.50	3.00	1.00	Completed
Total									19.12	4.36	72.14	95.62	76.04	28.69	9.57	

APPENDIX-XIII

(Refer paragraph 2.2.4.1)

Statement showing works of construction of CC Roads with less thickness in PS Gadi, ZP Banswara.

(₹ in lakh)

S. No.	Name of Work sanctioned amount/ expenditure incurred	Findings of Joint physical verification	Departmental authority participated in physical verification	Amount paid for work not executed
1.	Construction of CC road from Main road to House of Gattu Yadav, village Karanpur in GP Karanpur. ₹ 15 lakh / ₹ 15 lakh	Thickness of first and second layer was found as 7.5 cm and 5 cm during physical verification instead of 11.6 cm and 8.3 cm respectively as recorded in measurement book.	Junior Engineer of PS and Executive Engineer of ZP.	12.03*
2.	Construction work of CC road (length 331 meter and width 4 meter) from Chunni Lal Bhoi ka Khet to Kanela in GP Metwala. ₹ 10 lakh/ ₹ 9.99 lakh	Thickness of first and second layer was found as 7.5 cm and 5 cm during physical verification instead of 15 cm and 10 cm respectively as recorded in measurement book.	Junior Technical Assistant/Assistant Engineer of PS.	4.95
3.	Construction work of CC road from Dokipada school to house of Narayan Haqru, Dokipada in GP Umbada. ₹ 10 lakh/ ₹ 9.97 lakh	Thickness of first and second layer was found as 7.5 cm and 6.3 cm during physical verification instead of 14 cm and 10 cm respectively as recorded in measurement book.	Junior Engineer/ Assistant Engineer of PS.	3.74
4.	Construction work of CC road from house of Gaju Nanu via house of Vala Lala Gautam to house of Keru in GP Saredi Badi. ₹ 10 lakh / ₹ 9.79 lakh	Thickness of first and second layer was found as 7.5 cm during physical verification instead of 11.2 cm and 10 cm respectively as recorded in measurement book.	Assistant Engineer of PS.	2.76
5.	Construction work of CC road from house of Puja Adiwasi to house of Kalayan Singh village Jantora in GP Sundani. ₹ 10 lakh / ₹ 9.92 lakh	Thickness of first and second layer was found as 7.5 cm during physical verification instead of 10 cm as recorded in measurement book.	Assistant Engineer of PS.	2.36
6.	Construction of CC road at Adiwasi Mohalla, village Malpur in GP Karanpur. ₹ 5 lakh / ₹ 5 lakh	Thickness of first and second layer was found as 7.5 cm and 5 cm during physical verification instead of 13.5 cm and 10 cm respectively as recorded in measurement book.	Junior Engineer and Assistant Engineer of PS.	2.22
7.	Construction work of CC road from Anganbari to house of Laxman Rebari in GP Umbada. ₹ 9 lakh/ ₹ 9 lakh	Thickness of first and second layer was found as 10 cm and 7.5 cm during physical verification instead of 12.5 cm and 10 cm respectively as recorded in measurement book.	Junior Engineer/Assistant Engineer of PS.	1.92
8.	Construction work of CC road from Government Secondary School to Patidar Mohalla village Jantora in GP Sundani. ₹ 10 lakh / ₹ 9.73 lakh	Thickness of second layer was found as 7.5 cm during physical verification instead of 9.5 cm as recorded in measurement book.	Assistant Engineer/Junior Engineer of PS.	0.91
Total ₹ 78.40 lakh				30.89

*Payment made for unexecuted work in each case has been calculated as under :

As per MB, payment was made for work executed 495.14 cum (First layer: 288.13 cum, Second layer: 207.01 cum) whereas actual work was executed 79.75 cum (First layer: 47.85 cum, Second layer: 31.90cum).

Value of work not executed:(i) First layer : (288.13 cum - 47.85 cum) = 240.28 cum x ₹ 2,417.80 per cum = ₹ 5,80,949;
(ii) Second layer (207.01 cum-31.90 cum) = 175.11 cum x ₹ 3,549.70 per cum = ₹ 6,21,588;
Total = 415.39 cum Amount = ₹ 12,02,537

Appendix XIV

(Refer paragraph 2.2.4.2)

Statement showing details of damaged CC Roads due to non-construction of drains and expansion joint

			(₹ in lakh)
S.No.	Name of GP/PS/ZP	Name of Work	Expenditure
(A) CC Roads sanctioned with drains but drains not constructed and found damaged			
1	GP-Jhadol, PS-Jhadol ZP-Udaipur	CC Road with Nali Nirman house of Padmaji Jani to house of Sharsing and Street	5.40
2	GP-Jhadol, PS-Jhadol ZP-Udaipur	CC Road with Nali Nirman house of Amritjipuri to house of Bhawarji Thakur	7.00
3	GP-Jhadol, PS-Jhadol ZP-Udaipur	CC Road with Nali Nirman house of Girdari Ustad to PHED Kuwa ki or	9.85
4	GP-Jhadol, PS-Jhadol ZP-Udaipur	CC Road with Nali Nirman Krishi Upaja Mandi to shamsan Ghat ki or	9.49
5	GP- Neta ji ka Bara, PS-Jhadol, ZP-Udaipur	CC Road with Nali Nirman Main Road to near house of Dayala Bhima	5.00
6	GP-Luniwas, PS-Sambharlake, ZP-Jaipur	Construction of CC road Kharanja including drain from Bhomiya Ji temple to Swamiyon ki dhani	10.00
Total			46.74
(B) CC Roads found damaged due to non-construction of drains and expansion joint			
1	GP-Neta Ji ka Bara, PS-Jhadol, ZP-Udaipur	Construction of CC road from Main Road to Hanuman Ji, Undara Netaji ka Bara	10.0
2	GP-Jhadol, PS-Jhadol, ZP-Udaipur	Construction of CC road from home of Sohani Bai to Main road, Jhadol	10.00
3	GP-Jhadol, PS-Jhadol, ZP-Udaipur	Construction of CC road near house of Chhagan Kumhar to Heera Patel in street, Jhadol	9.99
4	GP-Peelak, PS-Jhadol, ZP-Udaipur	Construction of CC Road from Main Road to Near house of Kalu Bhera, Sarka khera	10.00
5	GP-Peelak, PS-Jhadol, ZP-Udaipur	Construction of CC Road from Main Road to Near Anganwari Bhawan, Kundal	10.00
6	GP-Karanpur PS-Garhi, ZP-Banswara	Construction work of CC road from main road to Lalsingh Banjara house via Hukumchand house	14.75
7	GP-Seethal, PS- Udaipurwati, ZP- Jhunjhunu	Construction of CC road from house of Mam Raj to Samdar, Seethal	2.43
8	GP-Seethal, PS- Udaipurwati, ZP- Jhunjhunu	Construction of CC road from house of Data Ram to Ami Lal, Seethal	3.70
9	GP-Seethal, PS- Udaipurwati, ZP- Jhunjhunu	Construction of CC road from Bodala Well to Meena Mohalla, Seethal	2.96
10	GP-Seethal, PS- Udaipurwati, ZP- Jhunjhunu	Construction of CC road from house of Sheesh Ram Gora to Crematorium road, Seethal	4.40
Total			78.23
Grand Total (A+B)			124.97

APPENDIX-XV

(Refer paragraph 2.2.4.4)

Statement showing details of improper execution of works (works executed in shorter length or not done)

S. No.	Name of Work (GP/PS/ZP)	Expenditure (₹ in lakh)	Findings of Joint physical verification	Payment made without execution of work (₹ in lakh)
1.	CC road from Anganwadi to Maida Pada. (Chirawala Gadha/Ghatol/Banswara)	9.94	CC road was constructed in 500 meter length, however it was recorded 542 meter in MB and payment made accordingly.	0.77
2.	Construction of incomplete boundary wall of crematorium in village Itawa. (Tejya ka Bas/Sambharlake/Jaipur)	4.59	Only 416 feet boundary wall of crematorium was constructed, however it was recorded 576 feet in MB and payment made accordingly.	1.27
3.	Construction of boundary wall, roof on pillars in Birwali graveyard (Manda Bhim Singh/Sambharlake/Jaipur)	9.54	The plaster on roof and chabutra was not done but payment was made for this item.	0.16
4.	Construction work of boundary wall and Tin shed of graveyard (Kuhadu/Jhunjhunu/Jhunjhunu)	10.28	The boundary wall measuring 24.38 meter in length was constructed in front of graveyard instead of 252 meter as per estimates. However payment for complete work was made by including already constructed old boundary wall of 227.62 meter.	8.70
5.	Construction work of boundary wall of graveyard. (Dungari Kalan/Sambharlake/Jaipur)	4.21	The white-wash of boundary wall of graveyard was not done but payment was made for this item.	0.09
6.	Construction work of crematorium alongwith boundary wall and cc work at Ahado ki Padar. (Rathia Pada/Ghadi/Banswara)	11.94	The main gate at the crematorium was not installed but payment was made for this item.	0.30
7.	Construction work of boundary wall and leveling of sports ground. (Saredi Badi/Ghadi/Banswara)	14.96	The main gate on the boundary wall of Sports ground was not installed but payment was made for this item.	0.24
8.	Construction work of boundary wall of Jain-Gurjar Community crematorium land. (Luniyawas/Sambhar Lake/Jaipur)	05.90	The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB	0.37
9.	Construction of boundary wall of public crematorium land, Gadri (Luniyawas/Sambhar Lake/Jaipur)	4.32	(i) The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB.	0.26
			(ii) Coping of boundary wall in the ratio of 1:2:4 CC with 12 mm grit was not done	0.13
			(iii) Foundation masonry work entered in MB was (2x2) and (1.5x1), whereas it was found to be 1x1 feet during physical verification. Thus, measurement of 2x2 was shown excess	1.21
10.	Construction of boundary wall of Rajpoot crematorium land, Gadri. (Luniyawas/Sambhar Lake/Jaipur)	04.38	The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB	0.23

S. No.	Name of Work (GP/PS/ZP)	Expenditure (₹ in lakh)	Findings of Joint physical verification	Payment made without execution of work (₹ in lakh)
11.	Construction of CC road kharanja including construction of drain from Bhomiya ji temple to Swamiyon ki dhani, Gadri. (Luniyawas/Sambhar Lake/Jaipur)	10.00	The item of work of cutting of construction joint longitudinal joint 4 to 6 mm wide using mechanical concrete cutter including cost of diamond cutting wheel and filling of bitumen sealing compound in groove including cost of sealing compound wash shown executed in MB. However, it was observed that cutting work on CC road was not executed and there were cracks on the road.	0.05
12.	Construction of boundary wall, tin shed, chair, ground level tank and leveling of Joshi crematorium. (Itawa/Sambhar Lake/Jaipur)	14.98	The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB	0.64
13.	Construction of boundary wall of Rajpoot crematorium. (Dyodhi/Sambhar Lake/Jaipur)	4.89	The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB	0.27
14.	Construction of boundary wall of graveyard. (Dyodhi/Sambhar Lake/Jaipur)	5.00	The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB	0.45
15.	Construction of boundary wall of public crematorium land, Kothi (Kodi). (Dyodhi/Sambhar Lake/Jaipur)	11.85	The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB	0.60
16.	Construction of boundary wall of crematorium Bawariyo ki dhani. (Manda Bhim Singh/Sambhar Lake/Jaipur)	10.00	Foundation masonry work for 554.5 ft boundary wall was executed (105.91 cum). Whereas in MB 147.22 cum was measured as executed. Therefore, 41.31 cum was excess measured in MB	1.10
17.	Construction of boundary wall of crematorium ghat, Goriya tibba Nathi ka baas. (Basdi Khurd/Sambhar Lake/Jaipur)	8.52	The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB	0.34
18.	Construction of boundary wall with gate of graveyard, vill.Godara ka baas. (Dhaniyan Bhaudaki/Udaipurwati /Jhunjhunu)	05.00	(i) The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB	0.47
			(ii) Foundation masonry work 1.5 ft(Width) x 2.00 ft (height) was found in first layer in place of 2.00x 1.00 ft and second layer 1.50 ft.(width)) x 1.00 ft. (height) in 537 ft. boundary, therefore, excess measured in MB	0.18
19.	Construction of boundary wall of crematorium including shade and water, vill. Dholamagra. (Kant/Salumber/Udaipur)	7.59	(i) The boundary wall was constructed on rocky site and foundation was not constructed. However, digging of foundation (2.00 ft.(width) x 2.00 ft. (height) x 397.5 (length) = total 45.10 cum) was measured in MB	0.05
			(ii) Foundation was not found constructed, whereas, masonry work in foundation (2.00 ft.(width) x 2.00 ft. (height) x 397.5 ft (length) = total 45.10 cum) was measured in MB and paid accordingly.	0.88
			(iii) Levelling work was not found in crematorium, whereas, 262 cum work was measured in MB	0.36

S. No.	Name of Work (GP/PS/ZP)	Expenditure (₹ in lakh)	Findings of Joint physical verification	Payment made without execution of work (₹ in lakh)
20.	Construction of boundary wall of crematorium including shade and water, vill.Katiya. (Kant/Salumber/Udaipur)	7.29	(i) The boundary wall was constructed on rocky site and foundation was not constructed. However, digging of foundation (2.00 ft.(width) x 2.00 ft. (height) x 425 ft (length) = total 43.92 cum) was measured in MB	0.05
			(ii) Foundation was not found constructed, whereas, masonry work in foundation (2.00 ft.(width) x 2.00 ft. (height) x 425 (length) = total 43.92 cum) was measured in MB	0.86
21.	Construction of Crematorium Pawatiya	9.46	Masonry work in verandah measuring 76x11.75x2.5 cft was found to be 76x11.75x2 cft.	0.12
22.	Construction of boundary wall of Adarsh Secondary School Rolaheda (Rolaheda/Chittorgarh/Chittorgarh)	4.83	(i) The work 'coping of boundary wall in the ratio of 1:2:4 CC with 12 mm grit' was entered in MB as executed. However, coping of boundary wall was not found executed.	0.13
			(ii)It was observed that boundary wall was constructed on already constructed boundary wall of school, whereas, Earthwork, PCC and masonry work in foundation were measured in MB	01.07
23.	Open verandah and boundary wall, Rawat ka talab (Amarpura/Chittorgarh/Chittorgarh)	11.57	(i) The work 'coping of boundary wall in the ratio of 1:2:4 CC with 12 mm grit' was entered in MB as executed. However, coping of boundary wall was not found executed.	0.20
			(ii) The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB	0.40
24.	Construction of Open verandah near house of Kewal Ram ji village- Rampuriya. (Nagri/Chittoregarh/Chittorgarh)	6.84	It was observed that Back side and both side walls of verandah were measured as executed in MB for excavation, PCC and masonry work in foundation. However, these walls had already been constructed by villagers. Therefore work, 10.53 cum, 2.04 cum and 25.13 cum was shown excess as executed in MB for excavation, PCC and masonry work in foundation respectively.	0.66
25.	Construction of interlocking tiles at prayer area at Govt Adarsh Senior Secondary School (Keli/Nimbahera/Chittorgarh)	3.00	PCC work in interlocking tiles was measured 4.5 inch in 70x60 ft area as executed in MB. However, PCC work in interlocking tiles was found to be 2 inch.	0.57
26.	Construction of community hall Payari, (Karunda/Nimbahera/Chittorgarh)	15.00	The item of work of 'Providing and laying cement concrete (1:4:8) in nominal 40 MM stone grit well mixing compaction and curing all respect (PCC)' was not executed. However, it was recorded as executed in MB	0.26
27.	Construction of Shamshan shed, wooden house, community shed and boundary wall, Fatcher (Ahiran/Nimbahera/Chittorgarh)	9.92	(i) The boundary was constructed from ground level on rocky land and masonry work in foundation was not found. Whereas 571x2x2 ft= 2284 cft (64.64 cum) masonry work was valued in MB	1.37
			(ii) Stone lintel (Dasa) was not found in wooden house	0.16
28.	Construction of boundary wall of crematorium, Tin Shed and water facility, wooden house at Bora Khedi (Badoli Madho Singh/Nimbahera/Chittorgarh)	9.47	(i) Copping on boundary was not found(50 mm)	0.32
			(ii) The foundation of wall was 1.25 ft. Accordingly calculation of area was 59.93 cum (847x2x1.25 ft =2117.5 cft) However, payment of foundation masonry work was measured as executed 114.52 cum in MB.	1.36
29.	Construction of crematorium including pipe culvert, Karanpur (Karanpur/Garhi/Banswara)	9.82	Iron gate of crematorium was not found affixed	0.20
Total		245.09		26.85

Appendix XVI

(Refer paragraph 2.3.1)

Statement showing main features of Fifth SFC (recommendations given in interim and final reports)

1. Recommendations given by the Commission in its interim report for the year 2015-16:

- 7.182 per cent of net own tax receipts of the State which works out to ₹ 3,271.81 crore was to be devolved during the period 2015-16 to the local bodies (divided in a ratio of 75.1:24.9 i.e. ₹ 2,457.13 crore and ₹ 814.68 crore to the Panchayati Raj Institutions (PRIs) and Urban Local Bodies (ULBs) respectively).
- The devolution of funds was further categorized into three components: 85 per cent of the recommended amount for basic and development functions, 10 per cent for improvement in standards of administration, maintenance of database, implementation of national priority schemes, etc. and 5 per cent was recommended for incentivizing keeping of accounts, records, asset register, efforts of raising additional revenues and completion of enrolment and distribution of *Bhamashah* Card.
- The commission also recommended release of 5 per cent funds for Zila Parishads (ZPs), 15 per cent for Panchayat Samitis (PSs) and rest 80 per cent was earmarked for the Gram Panchayats (GPs).
- The guidelines regarding the utilisation of grants were issued by the Panchayati Raj Department (PRD) in December 2015.

2. Recommendations given by the Commission in its interim report for the year 2016-17:

- The commission retained the ratio of devolution of 7.182 per cent of net own tax receipts of the State amounting to ₹ 3,689.66 crore to be devolved to local bodies (divided in the ratio of 75.1: 24.9 i.e. ₹ 2,770.93 crore and ₹ 918.73 crore to the PRIs and ULBs respectively) as recommended in its earlier report.
- The commission revised the formula for purpose-wise distribution of earmarked funds and recommended 55 per cent of the recommended amount for basic and development functions including maintenance of rural water tanks, 40 per cent for National/State priority schemes and 5 per cent as incentive grant for the performance of specified tasks.
- The formula for tier-wise allocation of funds among PRIs was revised to 5 per cent funds for ZPs, 20 per cent for PSs and 75 per cent for GPs.
- The guidelines regarding the utilization of grants were issued by the PRD in November 2016.

The recommendations of the Commission were accepted (September 2015 and September 2016) by the Government of Rajasthan (GoR). It was also provisioned that till the application of final report of the Commission, the funds would continue to be transferred to the PRIs & ULBs on the basis of recommendations made in the interim report for the year 2016-17.

3. Recommendations given by the Commission in its final report:

- In the final report, the Commission recommended devolution of 8.5 per cent of net own tax receipts of the State to the PRIs and ULBs, however, the State accepted (July 2019) the devolution as 7.182 per cent (divided in the ratio of 75.1:24.9 to the PRIs and ULBs respectively). The Commission retained the formula for purpose-wise distribution of earmarked funds and for tier-wise allocation of funds among PRIs as recommended in its earlier report (2016-17). The guidelines regarding the utilization of grants were issued (September 2019) by the PRD.

Appendix-XVII

(Refer paragraph: 2.3.1)

Statement showing names of selected Zone, District, Panchayat Samiti & Gram Panchayat for Thematic Audit on fifth SFC

S. No.	Zone	Distict	Panchayat Samiti	Gram Panchayat
1	Ajmer	Tonk	Tonk	Kureda, Arniyakedar, Peeploo, Ghas, Arniyamal, Kashipura, Sankhana, Soran, Loharwara & Hathauna
2	Jaipur	Sikar	Dhod	Badalwas, Badhadar, Nagwa, Sewad Bari, Puranpura, Dhod, Anokhoo, Khakholi & Mundwara
3	Jodhpur	Jodhpur	Luni	Khudala, Palasani, Satlana, Dai Pada Khichiyar, Lunawas Khara, Doli, Mogra Kalan, Phitkasni & Barla Nagar
			Shergarh	Gaje Singh Nagar, Suwaliya, Devigarh, Bhandu Jati, Khirja Tibna, Himmatpura & Bapu Nagar
4	Udaipur	Udaipur	Gogunda	Madra, Obra kalan, Rawliya Kalan, Gogunda & Rawliya khurd
			Kherwara	Patiya, Larathi, Katarwas Kala, Jayra, Dabaycha, Karawada, Bawalwara, Kanbai & Kanpur
Total	4	4	6	49

Appendix XVIII

(Refer Paragraph No. 2.3.3.3)

Statement showing the details of roads sanctioned beyond prescribed limit of percentage of funds in selected units

(₹ in lakh)

S.No.	Name of ZP/PS	Amount transferred /Alloted	Funds earmarked for basic and development functions	Funds earmarked for Construction of Cement Concrete Roads (60 per cent of column-4)	Cost of sanctioned Roads works (percentage of funds earmarked for basic and development functions)	Excess amount sanctioned
1	2	3	4	5	6	7
1	ZP Udaipur	2,775.79	1,690.29	1,014.18	1,349.16 (79.82)	334.98
2	ZP Tonk	1,348.15	820.94	492.56	846.57 (103.12)	354.01
3	ZP Sikar	1,830.35	1,109.27	665.56	1,013.77 (91.39)	348.21
	Total (ZP)	5,954.29	3,620.50	2,172.3	3,209.5	1,037.2
4	PS Luni	1,290.69	764.10	458.46	717.25 (93.87)	258.79
5	PS Dhod	750.24	447.24	268.34	598.54 (133.83)	330.20
6	PS Tonk	1,087.67	648.83	389.3	873.5 (134.63)	484.2
7	PS Kherwara	847.09	505.24	303.14	428.14 (84.74)	125
	Total (PS)	3,975.69	2,365.41	1,419.24	2,617.43	1,198.19
8	GPs (10) of PS Tonk	687.9	424.31	254.58	718.86 (105.65 to 250.47)	464.28
9	GPs (8) of PS Kherwara	523.79	322.61	193.57	367.44 (66.88 to 167.87)	173.87
10	GPs (2) of PS Gogunda	170.7	105.12	63.07	117.37 (101.55 to 115.81)	54.3
11	GPs (8) of PS Luni	596.51	368.51	221.09	477.78 (71.34 to 177.70)	256.69
12	GPs (9) of PS Dhod	584.74	344.85	206.9	480.05 (66.97 to 231.81)	273.15
13	GPs (1) of PS Shergarh	74.91	46.57	27.94	40.20 (86.32)	12.26
	Total (GP)	2,638.55	1,611.97	967.15	2,201.70	1,234.55
	Grand Total	12,568.53	7,597.88	4,558.69	8,028.63	3,469.94

Appendix XIX

(Refer paragraph No.: 2.3.3.4)

Statement showing the details of funds utilised through convergence during 2015-16 to 2019-20

(₹ in lakh)							
S. No.	Distict	Panchayat Samiti	Gram Panchayat	Allotment	Funds to be Sanctioned through convergence	Funds actually Sanctioned through convergence	Short Sanctioned of funds through convergence
Zila Parishad							
1	Jodhpur			2,522.29	504.46	0.00	504.46
2	Sikar			1,830.35	366.07	66.46	299.61
3	Tonk			1,348.15	269.63	226.12	43.51
4	Udaipur			2,775.79	555.16	0.00	555.16
Total				8,476.58	1,695.32	292.58	1,402.74
Panchayat Samiti							
1	Jodhpur	Luni		1,290.69	258.14	0.00	258.14
2	Jodhpur	Shergarh		558.59	112.80	0.00	112.80
3	Sikar	Dhod		750.24	150.05	0.00	150.05
4	Tonk	Tonk		1,087.67	217.53	25.50	192.03
5	Udaipur	Gogunda		448.26	89.65	11.88	77.77
6	Udaipur	Kherwara		847.09	169.42	0.00	169.42
Total				4,982.54	997.59	37.38	960.21
Gram Panchayat							
1	Jodhpur	Luni	Khudala	64.69	12.94	0.00	12.94
2	Jodhpur	Luni	Palasani	88.95	17.79	0.00	17.79
3	Jodhpur	Luni	Satlana	96.01	19.20	0.00	19.20
4	Jodhpur	Luni	Dai Pada Khichiyan	40.57	8.11	0.00	8.11
5	Jodhpur	Luni	Lunawas Khara	78.54	15.71	0.00	15.71
6	Jodhpur	Luni	Doli	88.34	17.67	0.00	17.67
7	Jodhpur	Luni	Mogra Kalan	63.39	12.68	0.00	12.68
8	Jodhpur	Luni	Phitkasni	64.95	12.99	0.00	12.99
9	Jodhpur	Luni	Barla Nagar	51.67	10.33	0.00	10.33
10	Jodhpur	Shergarh	Gaje Singh Nagar	45.60	9.12	0.00	9.12
11	Jodhpur	Shergarh	Suwaliya	74.91	14.98	0.00	14.98
12	Jodhpur	Shergarh	Devigarh	51.13	10.23	0.00	10.23
13	Jodhpur	Shergarh	Bhandu Jati	67.73	13.55	0.00	13.55
14	Jodhpur	Shergarh	Khirja Tibna	72.79	14.56	0.00	14.56
15	Jodhpur	Shergarh	Himmatpura	65.54	13.11	0.00	13.11
16	Jodhpur	Shergarh	Bapu Nagar	41.99	8.40	0.00	8.40
17	Sikar	Dhod	Badalwas	85.10	17.02	0.00	17.02
18	Sikar	Dhod	Badhadar	45.86	9.17	0.00	9.17
19	Sikar	Dhod	Nagwa	76.16	15.23	0.00	15.23
20	Sikar	Dhod	Sewad Bari	74.73	14.95	0.00	14.95
21	Sikar	Dhod	Puranpura	52.90	10.58	0.00	10.58
22	Sikar	Dhod	Dhod	85.56	17.11	1.78	15.33
23	Sikar	Dhod	Anokhoo	44.69	8.94	0.00	8.94
24	Sikar	Dhod	Khakholi	51.95	10.39	0.00	10.39
25	Sikar	Dhod	Mundwara	67.79	13.56	0.00	13.56

S. No.	Distict	Panchayat Samiti	Gram Panchayat	Allotment	Funds to be Sanctioned through convergence	Funds actually Sanctioned through convergence	Short Sanctioned of funds through convergence
26	Udaipur	Kherwara	Patiya	71.14	14.22	0.00	14.22
27	Udaipur	Kherwara	Larathi	60.46	12.09	0.00	12.09
28	Udaipur	Kherwara	Katarwas Kala	56.26	11.25	0.00	11.25
29	Udaipur	Kherwara	Jayra	61.92	12.38	0.00	12.38
30	Udaipur	Kherwara	Dabaycha	59.53	11.90	0.00	11.90
31	Udaipur	Kherwara	Karawada	71.76	14.35	0.00	14.35
32	Udaipur	Kherwara	Bawalwara	52.35	10.47	0.00	10.47
33	Udaipur	Kherwara	Kanbai	77.57	15.51	0.00	15.51
34	Udaipur	Kherwara	Kanpur	65.15	13.03	0.00	13.03
35	Udaipur	Gogunda	Madra	50.15	10.03	6.96	3.07
36	Udaipur	Gogunda	Rawliya Kalan	35.54	7.11	0.00	7.11
37	Udaipur	Gogunda	Rawliya Khurd	62.35	12.47	0.00	12.47
38	Udaipur	Gogunda	Obra Kalan	49.73	9.95	5.22	4.73
39	Udaipur	Gogunda	Gogunda	120.97	24.19	0.00	24.19
40	Tonk	Tonk	Araniyamal	60.70	12.14	6.25	5.89
41	Tonk	Tonk	Araniyakedar	55.99	11.20	12.00	-0.80
42	Tonk	Tonk	Ghas	90.08	18.02	21.70	-3.68
43	Tonk	Tonk	Hathauna	59.84	11.97	0.00	11.97
44	Tonk	Tonk	Kashipura	57.49	11.49	6.20	5.29
45	Tonk	Tonk	Kureda	58.71	11.74	0.00	11.74
46	Tonk	Tonk	Loharwara	69.05	13.81	0.00	13.81
47	Tonk	Tonk	Peeploo	114.98	23.00	0.00	23.00
48	Tonk	Tonk	Soran	61.39	12.18	5.00	7.18
49	Tonk	Tonk	Sankhana	59.67	11.93	0	11.93
Total				3,224.32	644.75	65.11	579.64
Grand Total				16,683.44	3,337.66	395.07	2,942.59

Appendix XX

(Refer Paragraph 2.4)

Details of outstanding rent in respect of shops leased out.

(Amount in ₹)

(A) Statement of short recovery/non-recovery in respect of PS Talwara				
Shop Number	Period of tenancy	Total rent accrued	Rent paid	Outstanding rent
1	01.04.2002 to 31.07.2021	8,34,972	1,66,900	6,68,072
2	01.04.2002 to 31.07.2021	8,34,972	1,66,900	6,68,072
3	01.04.2002 to 31.07.2021	8,34,972	1,34,400	7,00,572
4	01.04.2002 to 31.07.2021	8,34,972	1,61,900	6,73,072
5	01.04.2002 to 31.07.2021	8,34,972	1,74,400	6,60,572
6	01.04.2002 to 31.07.2021	8,34,972	1,59,400	6,75,572
7	01.04.2002 to 31.07.2021	8,34,972	1,85,400	6,49,572
8	01.04.2002 to 31.07.2021	8,34,972	1,82,400	6,52,572
9	01.04.2002 to 31.07.2021	8,34,972	1,66,900	6,68,072
10	01.04.2002 to 31.07.2021	8,34,972	1,66,900	6,68,072
11	01.11.2004 to 31.07.2021	5,12,061	1,18,900	3,93,161
12	01.04.2002 to 31.07.2021	8,34,972	1,66,900	6,68,072
13	01.04.2002 to 31.07.2021	8,34,972	1,83,400	6,51,572
14	01.04.2002 to 31.07.2021	8,34,972	1,49,000	6,85,972
15	01.04.2002 to 31.07.2021	8,34,972	1,49,400	6,85,572
16	01.04.2002 to 31.07.2021	8,34,972	1,49,400	6,85,572
17	01.04.2002 to 31.07.2021	8,34,972	1,49,400	6,85,572
18	01.04.2002 to 31.07.2021	8,34,972	1,49,400	6,85,572
19	01.04.2002 to 31.07.2021	8,34,972	1,61,900	6,73,072
20	01.04.2002 to 31.07.2021	8,34,972	1,34,400	7,00,572
21	01.06.2007 to 31.07.2021	9,94,401	2,76,000	7,18,401
22	01.06.2007 to 31.07.2021	9,78,816	2,75,250	7,03,566
23	01.06.2007 to 31.07.2021	10,72,479	2,97,750	7,74,729
24	01.06.2007 to 31.07.2021	10,87,826	2,86,500	8,01,326
25	01.06.2007 to 31.07.2021	12,42,936	2,82,000	9,60,936
26	01.06.2007 to 31.07.2021	9,94,401	2,58,000	7,36,401
27	01.06.2007 to 31.07.2021	12,42,936	3,12,000	9,30,936
28	01.06.2007 to 31.07.2021	12,42,936	2,72,000	9,70,936
29	01.06.2007 to 31.07.2021	13,05,203	3,33,000	9,72,203
30	01.06.2007 to 31.07.2021	7,77,250	2,26,500	5,50,750
31	01.06.2007 to 31.07.2021	12,12,348	3,31,500	8,80,848
32	01.06.2007 to 31.07.2021	13,51,957	3,65,850	9,86,107
Total		2,98,80,018	66,93,950	2,31,86,068
(B) Statement of short recovery/non-recovery in respect of PS Dug				
Shop Number	Period of tenancy	Total rent accrued	Rent paid	Outstanding rent
1	01.05.2006 to 31.12.2018	4,86,353	1,96,270	2,90,083
2	01.05.2006 to 31.03.2018	3,38,287	2,24,623	1,13,664
3	01.05.2006 to 31.07.2021	8,09,822	2,17,842	5,91,980
4	01.05.2006 to 31.07.2021	6,40,501	1,76,527	4,63,974
5	01.05.2006 to 31.01.2020	8,12,724	79,838	7,32,886
6	01.05.2006 to 31.10.2016	2,40,451	4,800	2,35,651
7	01.05.2006 to 31.07.2021	7,96,503	1,23,500	6,73,003
8	01.05.2006 to 31.07.2021	8,09,822	2,45,180	5,64,642
9 & 10	01.12.2006 to 31.07.2021	13,33,723	4,39,236	8,94,487
11	01.05.2006 to 31.07.2021	11,34,266	5,30,670	6,03,596
12	01.06.2007 to 31.07.2021	13,24,525	3,75,000	9,49,525
13	01.05.2007 to 31.07.2021	10,40,799	2,28,000	8,12,799
14	01.04.2007 to 31.07.2021	9,78,029	1,42,050	8,35,979
15	01.05.2006 to 31.07.2021	15,45,902	4,58,212	10,87,690
16	01.05.2006 to 31.07.2021	14,17,791	4,68,000	9,49,791
Total		1,37,09,498	39,09,748	97,99,750
G. Total (A) + (B)		4,35,89,516	1,06,03,698	3,29,85,818

Appendix XXI

(Refer paragraph 4.1.2.8 (i))

Name of cases which closed without issuing of fire NOC and non/delayed issue of fire NOC

S. No.	(i) Detail of cases which closed without issue of fire NOC		(ii) Detail of cases in which fire NOC was renewed with delay		(iii) Details of non issue of renewal fire NOC cases				
	Name of firm	Date of applying for fire NOC	Name of firm	Period of delay (in Months)	Name of applicants	Area (in sq feet)	Date of issue of fire NOC	Year for which renewal of fire NOC pending	Amount recoverable (in ₹)
1	Combay Spa & Resort	09.09.2014	Lake Pichola Hotel	7	Dhamendra Developers	57,600	9.12.15	2017-20	1,15,200
2	Shourya Garh Resort & Spa Kaldwas	01.01.2015	PVR Cinema	35	Hitawala Construction Company	90,166	22.1.16	2016-20	1,80,332
3	Sarasvati Hospital	27.03.2017	Inox Cinema Lack City Mall Udaipur	7	Ashiyana Build Prop	91,516	30.8.16	2017-20	1,37,274
4	S.S. Homeopathy medical College & Hospitals	16.10.2017	Rediton Hotel Lake City Mall	8	Vallabh Buildmet	1,14,368	10.12.15	2019-20	1,06,290
5	Arogya Hospital	23.09.2017	Shiv Nivas Palace	4	Tirupati Balaji Education Trust	11,10,089	18.02.17	2017-20	25,82,238
6	Uday Sagar Hospitality Resort Pvt. Ltd.	09.09.2014	Hotel Mahendra Holidays & Resort India Ltd.	2	Arwana Complex	59,849	-	2016-20	3,59,094*
7	S.S Ayurved Medical college & Hospital S.S. Hills, Jhamarkotda Road Umarda Udaipur	16.10.2017	American Hospital	35	Total				34,80,428
8	Hill Garden Retreat	07.10.2014	Plus Medicare Hospitals	4	-	-	-	-	-
9	Surbhi Cinema hall	19.06.2015	Mewar Hospital Pvt. Ltd.	65	-	-	-	-	-
10	-	-	Sunrise Hospital Shanti Nagar HiranMagri Sector	34	-	-	-	-	-
11	-	-	Prabhu Shree Apartment	11	-	-	-	-	-
12	-	-	Anil Clinic Madhuban Udaipur	6	-	-	-	-	-

* The Shopping Complex has already constructed and running without obtaining Fire NOC for the period 2016-18.

Appendix XXII

(Refer Paragraph 4.1.3.2 (ii))

Non recovery of lease amount for change of land use from residential to commercial purpose

S. No.	Name of applicant	Area (in Sq feet)	Residential Reserve Price (RRP) of area (in ₹)	5 per cent of RRP (in ₹)	Date of order of conversion	Period in years	Due amount of lease money (in ₹)
1	Ashapura Real Estate	4500	390	19.50	11.10.2013	7	6,14,250
2	Chander Kumar Moradiya	7700	390	19.50	30.08.2013	7	10,51,050
3	Hitawala Cons. Co, MB college	5600	295	14.75	25.11.2014	6	4,95,600
4	Manoj Srimali	3407	235	11.75	20.01.2014	6	2,40,194
5	Nafisa Bai	3200	390	19.50	07.01.2015	5	3,12,000
6	Nand Lal Vyas	23004	390	19.50	22.01.2013	7	31,40,046
7	Om Prakash Solanki	4410	390	19.50	16.04.2013	7	6,01,965
8	Puneet Mehta	17431	390	19.50	18.10.2012	8	27,19,236
9	Rishi Gupta and Others	12,582.70	919.20	45.96	25.03.2013	7	40,48,106
10	Sanjay Singhal	7890.40	295	14.75	29.08.2013	7	8,14,684
11	Sankheshwar Developers	7350	295	14.75	14.11.2014	6	6,50,475
Total							1,46,87,606

Appendix XXIII

(Refer Paragraph 4.1.3.2 (v))

A. List of five star and four star hotels which are not registered

S. No.	Name of Hotel	Category	Registration fee to be recovered upto 2019-20	Short fee recovery
1	Amantra Hotel	5 star	6,00,000	6,00,000
2	BhairavGarh Palace	5 star	6,00,000	6,00,000
3	Club Mahindra	5 star	6,00,000	6,00,000
4	FatehGarh	5 star	6,00,000	6,00,000
5	Heritage Resort	5 star	6,00,000	6,00,000
6	Hill Lake Hotel	5 star	6,00,000	6,00,000
7	Hotel Empire Palace	5 star	6,00,000	6,00,000
8	Hotel Dream Palace	4 star	4,50,000	4,50,000
9	Hotel Radisson Udaipur	4 star	4,50,000	4,50,000
10	Hotel Shree Narayana	4 star	4,50,000	4,50,000
11	Indra Prakash Hotel	5 star	6,00,000	6,00,000
12	Taj Lake palace	5 star	6,00,000	6,00,000
13	The Royal Retreat	5 star	6,00,000	6,00,000
14	Lake Pichola Hotel	5 star	6,00,000	6,00,000
15	Vishnupriya Hotel	5 star	6,00,000	6,00,000
16	Raj Darshan	5 star	6,00,000	6,00,000
17	Q Hotel	5 star	6,00,000	6,00,000
18	Royal Palm Hotel	5 star	6,00,000	6,00,000
19	Just Rajputana	4 star	4,50,000	4,50,000
20	V Resorts Lavitra	4 star	4,50,000	4,50,000
21	Chunda Palace Hotel	5 star	6,00,000	6,00,000
22	Hilltop Hotel Palace	5 star	6,00,000	6,00,000
23	Hotel Raasleela	5 star	6,00,000	6,00,000
24	Radisson Blu Udaipur Palace Resort and Spa	5 star	6,00,000	6,00,000
25	Ambavgarh Retreat	5 star	6,00,000	6,00,000
26	Rupi Hotel	5 star	6,00,000	6,00,000
27	Hotel Flora	5 star	6,00,000	6,00,000
28	Araliayas Resorts	4 star	4,50,000	4,50,000
29	Lotus Lake View Resort	5 star	6,00,000	6,00,000
30	Ramada Udaipur Resort	5 star	6,00,000	6,00,000
31	Hotel Lakend	5 star	6,00,000	6,00,000
32	Swaroop Villas	5 star	6,00,000	6,00,000
33	Raghu Mahal Hotel	5 star	6,00,000	6,00,000
34	Shree Vilas Orchid	5 star	6,00,000	6,00,000
35	Hotel JaisinghGarh	5 star	6,00,000	6,00,000
36	Amar Kothi Hotel	5 star	6,00,000	6,00,000
37	Zostel Udaipur	4 star	4,50,000	4,50,000
38	Hotel AtualyaNiwas	4 star	4,50,000	4,50,000
39	The leela	5 star	6,00,000	6,00,000
Total			2,22,00,000	2,22,00,000

B. List of five star and four star hotels which are renewed in lower category

S. No.	Name of Hotel	Category	Renewal in 2018-19	Renewal in 2019-20	To be recovered upto 2019-20	Short fee recovery
1	Golden Tulip	5 star	NA	23,100	6,00,000	5,76,900
2	Hotel MotiMahal	5 star	NA	9,940	6,00,000	5,90,060
3	Jagmandir Island Palace	5 star	NA	21,100	6,00,000	5,78,900
4	Paras Mahal	5 star	NA	23,320	6,00,000	5,76,680
5	Shalimar Palace	5 star	NA	9,600	6,00,000	5,90,400
6	Hotel Narayans Leela in	4 star	NA	18,100	4,50,000	4,31,900
7	Hotel Akshay Niwas	4 star	NA	1,110	4,50,000	4,48,890
8	The Lalit Laxmi Vilas Palace	5 star	NA	23,100	6,00,000	5,76,900
9	The Tiger	5 star	NA	18,100	6,00,000	5,81,900
10	Fateh Prakash Palace	5 star	NA	23,100	6,00,000	5,76,900
11	Shiv Niwas Palace	5 star	NA	23,100	6,00,000	5,76,900
12	Trident Hotel	5 star	NA	1,20,000	2,00,000	80,000
Total				3,13,670	65,00,000	61,86,330

Appendix XXIV

(Refer Paragraph 4.1.3.2 (vi))

Details of total payment and due amount of bus shelter and traffic booth

S. No.	Particular	Name of Firm	Period	Receivable amount to Nigam Udaipur (in ₹)	Receipt amount (in ₹)	Difference amount (in ₹)
1	Establishment of 33 Bus Shelter	NS Publicity	01.12.2011 to 31.03.2012 (Ten months)	10,41,667	41,02,315	1,12,34,212
			2012-13	12,50,000		
			2013-14	13,75,000		
			2014-15	15,12,500		
			2015-16	16,63,750		
			2016-17	18,30,125		
			2017-18	20,13,138		
			2018-19	22,14,451		
			2019-20	24,35,896		
			Total	1,42,94,860		
	Grand Total of Bus Shelter		1,53,36,527	41,02,315	1,12,34,212	
2	Establishment of 31 Traffic Booth	M/S Bits	01.12.2011 to 31.03.2012 (Ten months)	8,51,667	Nil	1,25,39,143
			2012-13	10,22,000		
			2013-14	11,24,200		
			2014-15	12,36,620		
			2015-16	13,60,282		
			2016-17	14,96,310		
			2017-18	16,45,941		
			2018-19	18,10,535		
			2019-20	19,91,588		
			Total	1,16,87,476		
Grand Total of Traffic Booth				1,25,39,143	Nil	1,25,39,143
Grand Total of Bus Shelter and Traffic Booth				2,78,75,670	41,02,315	2,37,73,355

APPENDIX XXV

(Refer Paragraph 4.1.3.2 (viii))

Short/non recovery of betterment levy									
S. No.	Name of builders	Area of plot (in sq feet)	Permissible FAR (1.33/1.20)	FAR actually used (in sq feet)	Excess FAR (in sq feet)	Rate* of betterment levy (₹ per sq feet)	Amount actually recovered (in ₹)	Amount recoverable (in ₹)	Short/non recovery of betterment levy (in ₹)
For commercial building (Permissible FAR 1.33)									
1	Karnal Complex	6,088.50	8,097.70	20,193	12,095.30	390	-	47,17,167	47,17,167
2	Shabbir Hussain	23,580	31,361.40	56,482	25,120.60	243.75	19,07,247	61,23,146	42,15,899
3	Vinay Bafna & others (more than 30 mt high)	14,652.75	19,488.16	51,099	31,521	300	81,06,936	94,56,300	13,49,364
For residential flats (permissible FAR 1.20)									
1	Udai Sagar Hospitality	18,300	21,960	38,832.60	16,872.60	160	23,19,040	26,99,616	3,80,576
2	Udai City Developers	19,875	23,850	44,558	20,708	122.50	22,20,220	25,36,730	3,16,510
3	Vinayak Build Tech (permissible FAR 1.80)	32,403.58	58,326.44	20,2191.85	1,43,865.41	210	1,11,88,097	3,02,11,736.10	1,90,23,639.10
4	Chandra Prabha Mardiya	22,443.74	269,32.49	82,430.10	55,497.61	160, 192, 224**	67,82,257	1,00,40,433.13	3258176
5	Dilip Amin & Others	24,710	29,652	55,253	25,601	160	35,82,034	40,96,160	5,14,126
Total									3,37,75,457
<p>* Betterment levy in case of residential flats at the rate of 25 per cent of residential price or ₹100 per sq feet for flats up to 30 meter high and ₹ 300 per sq feet for more than 30 meter high, whichever is more was to be recovered. In case of commercial building, at the rate of 30 per cent of commercial reserve price or 200 per sq feet for 30 meter high building and 300 per sq feet for more than 30 meter high, whichever is more.</p> <p>** For FAR 1.20-2.25 = 25% of ₹ 640 (Reserve Price)= ₹ 160 For FAR 2.25-3.25= 30% of ₹ 640 (Reserve Price)= ₹ 192 For FAR 3.25-3.64= 35% of ₹ 640 (Reserve Price)= ₹ 224</p>									